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SADHU NARASIMHA REDDY (AP SECRETARIAT)
Thu, Jul 16, 2020 13:51:56 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Fifty eight crore fifteen lakh twenty six thousand only (Rs.58,15,26,000/-) - Quarterly Distribution of Budget for the Skill Development, Entrepreneurship and Innovation Secretariat - Orders - Issued.

FINANCE (FMU-HE-SKILLS-DEV-TRNG) DEPARTMENT

G.O.Rt.No.:1808 **Dated:16-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Skill Development, Entrepreneurship and Innovation Secretariat for an amount of Rs. 58,15,26,000 /- Rupees Fifty eight crore fifteen lakh twenty six thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Skill Development, Entrepreneurship and Innovation Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NARASIMHA REDDY SADHU

SPECIAL SECRETARY TO GOVERNMENT

To

The Finance (BG.I) & (BG.II) Department

Skill Development, Entrepreneurship and Innovation Secretariat

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Skill Development, Entrepreneurship and Innovation Secretariat

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2202 General Education							
S.M.H. 80 General							
M.H. 003 Training							
G.S.H. 11 State Development Schemes							
S.H. 22 Skill Development Training Programmes							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	48,00,00,000	0	24,00,00,000	12,00,00,000	12,00,00,000	48,00,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 22 Skill Development Training Programmes	7,40,00,000	0	3,70,00,000	1,85,00,000	1,85,00,000	7,40,00,000	0
M.H. 796 Tribal Area Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 22 Skill Development Training Programmes	2,60,00,000	0	1,30,00,000	65,00,000	65,00,000	2,60,00,000	0
M.J.H. 2251 Secretariat Social Services							
M.H. 090 Secretariat							
S.H. 19 Department of Skill Entrepreneurship and Innovation							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	69,000	17,000	30,000	4,750	17,250	69,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	13,000	3,000	5,000	1,750	3,250	13,000	0
S.D.H. 134 Hiring of Private Vehicles	5,40,000	1,35,000	2,00,000	70,000	1,35,000	5,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,97,000	1,46,000	1,750	0	49,250	1,97,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	0	0	0	1,000	1,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	36,000	9,000	16,000	2,000	9,000	36,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,000	0	0	0	1,000	1,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	9,000	2,000	3,500	1,250	2,250	9,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	50,000	13,000	20,000	4,500	12,500	50,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	10,000	3,000	3,500	1,000	2,500	10,000	0
M.J.H. 2515 Other Rural Development Programmes							
M.H. 003 Training							
G.S.H. 11 State Development Schemes							
S.H. 08 Assistance to Society for Employment Generation and Enterprise Development in AP (SEEDAP)							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
Total	**58,15,26,000**	**4,78,000**	**29,04,29,750**	**14,52,35,250**	**14,53,83,000**	**58,15,26,000**	**0**

DDO Annexure

Department: **Skill Development, Entrepreneurship and Innovation Secretariat**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202800031122310312VN	27001701095	0	24,00,00,000	12,00,00,000	12,00,00,000	48,00,00,000
2202807891122310312VN	27001701095	0	3,70,00,000	1,85,00,000	1,85,00,000	7,40,00,000
2202807961122310312VN	27001701095	0	1,30,00,000	65,00,000	65,00,000	2,60,00,000
2251000900019110111VN	27001701095	0	30,000	4,750	17,250	52,000
2251000900019130131VN	27001701095	0	5,000	1,750	3,250	10,000
2251000900019130134VN	27001701095	0	2,00,000	70,000	1,35,000	4,05,000
2251000900019130135VN	27001701095	0	1,750	0	49,250	51,000
2251000900019130136VN	27001701095	0	0	0	1,000	1,000
2251000900019130137VN	27001701095	0	16,000	2,000	9,000	27,000
2251000900019130138VN	27001701095	0	0	0	1,000	1,000
2251000900019130139VN	27001701095	0	3,500	1,250	2,250	7,000
2251000900019240241VN	27001701095	0	20,000	4,500	12,500	37,000
2251000900019510511VN	27001701095	0	3,500	1,000	2,500	7,000
2515000031108310311VN	27001701095	0	1,50,000	1,50,000	1,50,000	4,50,000
	Total	**0**	**29,04,29,750**	**14,52,35,250**	**14,53,83,000**	**58,10,48,000**